



Combined Delivery Report by Activity

Development Programme

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14-01-2015 14:01:28

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Selection Criteria :

Business Unit : NER10
Period : Jan-March (2014)
Selected Project Id : 00056804,00065436
Selected Fund Code : ALL
Selected Dept. IDs : B0362
Selected Outputs : 00069815,00081942

Project Id : 00056804	Prévention/gestion des crises	Period :	Jan-March (2014)
Output # :	00069815	Impl. Partner :	02248 National Execution
		Location :	Niger
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss 0.00	217.52	0.00	217.52	76130 - Unrealized Gain 0.00	- 216.91	0.00	- 216.91
77630 - Dep Exp Owned - ITC		0.00		47.76		0.00	47.76
77670 - Dep Exp-Hvy Mac & Equip		0.00		39.60		0.00	39.60
Total for Fund 04000		0.00		87.97		0.00	87.97

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

77630 - Dep Exp Owned - ITC		0.00		47.76		0.00	47.76
Total for Fund 04170		0.00		47.76		0.00	47.76

Total for Activity 0.00 135.73 0.00 135.73

Activity : ACTIVITY1 (Renforcement des capacités SAP)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	17,244.00	0.00	7,244.00			
61310 - Post Adjustment - IP Staff	0.00	8,782.94	0.00	,782.94			
62305 - Dependency Allowances-IP Staff	0.00	1,464.51	0.00	,464.51			
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,354.49	0.00	,354.49			
62315 - Contrib. to medical, social in	0.00	598.80	0.00	598.80			
62320 - Mobility, Hardship, Non-remova	0.00	3,155.01	0.00	,155.01			
62340 - Annual Leave Expense - IP	0.00	2,206.41	0.00	,206.41			
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	4,774.00	0.00	,774.00			
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.01	0.00	,850.01			
63520 - Personal Security Measures	0.00	2,469.43	0.00	,469.43			
63530 - Contribution to EOS Benefits	0.00	976.01	0.00	976.01			
63535 - Contribution to Security	0.00	1,171.21	0.00	,171.21			
63540 - Contribution to Training	0.00	312.33	0.00	312.33			
63545 - Contribution to ICT	0.00	390.40	0.00	390.40			
63550 - Contributions to MAIP	0.00	130.13	0.00	130.13			
63555 - Contribution to UN JFA	0.00	598.61	0.00	598.61			
63560 - Contributions to Appendix D	0.00	78.07	0.00	78.07			
65115 - Contributions to ASHI Reserve	0.00	2,082.16	0.00	,082.16			
65135 - Payroll Mgt Cost Recovery ATLA 0.00	193.14	0.00	193.14	71610 - Travel Tickets-Local 0.00	1,883.52	0.00	,883.52
71620 - Daily Subsistence Allow-Local	0.00	11,566.03	0.00	1,566.03			

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Development Programme

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72405 - Acquisition of Communic Equip

0.00

847.55

0.00

847.55

74599 - UNDP cost recovery chrgs-Bills

0.00

46.67

0.00

46.67

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Project Id : 00056804 Prévention/gestion des crises	Period :	Jan-March (2014)
Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution
	Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	28.44	0.00	28.44
76135 - Realized Gain	0.00	- 0.56	0.00	- 0.56
Total for Fund 04000	0.00	68,203.31	0.00	68,203.31

Fund : 70100 (Special Voluntary Funds (SVF))

71505 - UN Volunteers-Stipend & Allow	0.00	13,122.00	0.00	3,122.00	71520 - UNV-Language Allowance	0.00	1,190.21	0.00	1,190.21	71535 - UNV-Medical Insurance	0.00	1,115.88	0.00	1,115.88
71540 - UNV-Global Charges	0.00	964.16	0.00	964.16	71541 - UNVs-Contribution to security	0.00	439.12	0.00	439.12	71550 - UNV-Resettlement Allowance	0.00	1,093.51	0.00	1,093.51
71541 - UNVs-Contribution to security	0.00	439.12	0.00	439.12	Learning costs	0.00	4,814.46	0.00	4,814.46	75705 -				
76125 - Realized Loss	0.00	40.25	0.00	40.25										
Total for Fund 70100	0.00	22,779.59	0.00	22,779.59										
Total for Activity ACTIVITY1	0.00	90,982.90	0.00	90,982.90										

Activity : ACTIVITY3 (Fonctionnement)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	5,747.05	0.00	5,747.05
71410 - MAIP Premium SC	0.00	24.34	0.00	24.34
71415 - Contribution to Security SC	0.00	219.02	0.00	219.02
71505 - UN Volunteers-Stipend & Allow	0.00	4,961.10	0.00	4,961.10
71520 - UNV-Language Allowance	0.00	449.94	0.00	449.94
71535 - UNV-Medical Insurance	0.00	771.39	0.00	771.39
71540 - UNV-Global Charges	364.50	0.00	364.50	364.50
71541 - UNVs-Contribution to security	0.00	170.16	0.00	170.16
71550 - UNV-Resettlement Allowance	0.00	413.43	0.00	413.43
72311 - Fuel, petroleum and other oils	0.00	742.86	0.00	742.86
73120 - Utilities	0.00	147.86	0.00	147.86
73125 - Common Services-Premises	0.00	4,524.50	0.00	4,524.50
73410 - Maint, Oper of Transport Equip	0.00	304.31	0.00	304.31
74599 - UNDP cost recovery chrgs-Bills	0.00	767.43	0.00	767.43
Total for Fund 04000	0.00	19,607.89	0.00	19,607.89

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

74696 - PP&E Expensed Items	0.00	704.24	0.00	704.24
Total for Fund 32045	0.00	704.24	0.00	704.24
Total for Activity ACTIVITY3	0.00	20,312.13	0.00	20,312.13



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Development Programme
Activity : ACTIVITY7

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(Renforcement capacités RRC)

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Project Id : 00056804 Prévention/gestion des crises	Period :	Jan-March (2014)		
Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

61305 - Salaries - IP Staff	0.00	7,181.78	0.00	7,181.78
61310 - Post Adjustment - IP Staff	0.00	3,674.65	0.00	3,674.65
62305 - Dependency Allowances-IP Staff	0.00	799.58	0.00	799.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,259.84	0.00	2,259.84
62315 - Contrib. to medical, social in	0.00	307.05	0.00	307.05
62320 - Mobility, Hardship, Non-remova	0.00	1,408.62	0.00	1,408.62
62340 - Annual Leave Expense - IP	0.00	- 3,355.27	0.00	- 3,355.27
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.83	0.00	770.83
63530 - Contribution to EOS Benefits	0.00	407.12	0.00	407.12
63535 - Contribution to Security	0.00	488.54	0.00	488.54
63540 - Contribution to Training	0.00	130.28	0.00	130.28
63545 - Contribution to ICT	0.00	162.85	0.00	162.85
63550 - Contributions to MAIP	0.00	54.28	0.00	54.28
63555 - Contribution to UN JFA	0.00	249.70	0.00	249.70
63560 - Contributions to Appendix D	0.00 32.57 0.00 32.57	64306 - Appointment-Ticket Costs	0.00 3,220.06 0.00	3,220.06
64307 - Appointment-Subsistence Allow	0.00 15,993.96 0.00 5,993.96	64308 - Appointments-Lump Sum	0.00 9,918.12 0.00	9,918.12
Appointment-Shipments	0.00 16,000.00 0.00 6,000.00	64309 -		
65115 - Contributions to ASHI Reserve	0.00	868.51	0.00	868.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
Total for Fund 04170	0.00	60,637.45	0.00	60,637.45
Total for Activity ACTIVITY7	0.00	60,637.45	0.00	60,637.45
Total for Output : 00069815	0.00	172,068.21	0.00	172,068.21

Project Total :	0.00	172,068.21	0.00	172,068.21
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Approved By : _____ Date : 15 JAN 2015

Approved By : _____ Date : _____





Combined Delivery Report by Activity

UN Development Programme
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Selection Criteria :

Business Unit : **NER10**
Period : **Jan-March (2014)**
Selected Project Id : **00056804,00065436**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0362**
Selected Outputs : **00069815,00081942**

Project Id : ALL	Period : Jan-March (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
203 - Niger - Crisis Prev & Rcvry	0.00	171,352.78	0.00	171,352.78
204 - Niger - Dem. Governance	0.00	715.43	0.00	715.43
208 - Niger - Poverty Reduction	0.00	0.00	0.00	0.00



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Funds Utilization

Selection Criteria :

Business Unit : NER10
Period : Jan-March (2014)
Selected Project Id : 00056804,00065436
Selected Fund Code : ALL
Selected Dept. IDs : B0362
Selected Outputs : 00069815,00081942

Project/Award: 00056804 Prévention/gestion des crises Period : As Of Mar31,2014

Output #	Impl. Partner	UNDP AMOUNT
00069815	02248 National Execution	
Outstanding NEX advances		69.43
Undepreciated Fixed Assets		5,420.91
Inventory		0.00

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UN Development Programme
Prepayments

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0.00

Commitments

281.58